

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2016
 Current Dates: 10/1/2016 - 10/31/2016
 Cumulative Dates: 1/1/2016 - 10/31/2016

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|---|--------------------|---------------------|---------------|---------------------|---------------------|---------------|---------------------|-------------------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Cumulative Actual % of Budget |
| Residential New Construction | 0.00 | \$0.00 | 0 | 17,263.78 | \$7,704.71 | 3 | \$0.00 | 0.00% |
| Residential New Construction (Low-Income) | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential Multi-Family Retrofit | 0.00 | \$0.00 | 0 | 4,248.10 | \$2,451.09 | 2 | \$0.00 | 0.00% |
| Residential Home Energy Services - Measures | 34,147.90 | \$36,515.38 | 31 | 333,294.97 | \$355,290.14 | 187 | \$322,657.17 | 110.11% |
| Residential Home Energy Services - RCS | 0.00 | \$4,330.00 | 21 | 0.00 | \$38,515.00 | 145 | \$42,523.27 | 90.57% |
| Residential Behavior/Feedback Program | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential Heating & Cooling Equipment | 12,188.00 | \$7,453.00 | 14 | 65,231.00 | \$42,523.50 | 86 | \$0.00 | 0.00% |
| Residential Consumer Products | 13,055.00 | \$932.50 | 19 | 22,702.00 | \$2,545.00 | 61 | \$0.00 | 0.00% |
| Residential Lighting | 106.00 | \$2.80 | 0 | 114,640.10 | \$11,879.13 | 396 | \$0.00 | 0.00% |
| Residential HEAT Loan | 0.00 | \$3,625.06 | 4 | 0.00 | \$10,338.61 | 11 | \$0.00 | 0.00% |
| Res Subtotal | 59,496.90 | \$52,858.74 | 89.00 | 557,379.95 | \$471,247.18 | 891 | \$365,180.44 | |
| Res % of Total | 98.74% | 96.18% | 93.68% | 54.60% | 77.85% | 92.05% | 63.78% | |
| Low-Income Single Family Retrofit | 762.00 | \$1,176.00 | 1 | 35,033.36 | \$37,395.08 | 17 | \$69,095.22 | 54.12% |
| Low-Income Multi-Family Retrofit | 0.00 | \$0.00 | 0 | 5,147.50 | \$2,887.22 | 2 | \$0.00 | 0.00% |
| LI Subtotal | 762.00 | \$1,176.00 | 1.00 | 40,180.86 | \$40,282.30 | 19 | \$69,095.22 | |
| LI % of Total | 1.26% | 2.14% | 1.05% | 3.94% | 6.65% | 1.96% | 12.07% | |
| C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I New Buildings & Major Renovations - Municipal | 0.00 | \$50.00 | 1 | 0.00 | \$5,906.25 | 1 | \$0.00 | 0.00% |
| C&I Initial Purchase & End of Useful Life | 0.00 | \$0.00 | 0 | 13,055.00 | \$2,482.80 | 1 | \$0.00 | 0.00% |
| C&I Existing Building Retrofit - LARGE | 0.00 | \$0.00 | 0 | 65,022.00 | \$16,404.87 | 2 | \$0.00 | 0.00% |
| C&I Existing Building Retrofit - MEDIUM | 0.00 | \$0.00 | 0 | 15,454.00 | \$10,927.60 | 3 | \$86,841.59 | 12.58% |
| C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Small Business | 0.00 | \$875.36 | 4 | 26,213.41 | \$36,349.80 | 14 | \$51,418.33 | 70.69% |
| C&I Multifamily Retrofit | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Multifamily - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Upstream Lighting | 0.00 | \$0.00 | 0 | 303,549.52 | \$21,720.00 | 37 | \$0.00 | 0.00% |
| C&I Subtotal | 0.00 | \$925.36 | 5.00 | 423,293.93 | \$93,791.32 | 58 | \$138,259.92 | |
| C&I % of Total | 0.00% | 1.68% | 5.26% | 41.46% | 15.49% | 5.99% | 24.15% | |
| Total | 60,258.90 | \$54,960.10 | 95 | 1,020,854.74 | \$605,320.80 | 968 | \$572,535.58 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.